



# ANIMAL CONTROL SERVICES



CITY COUNCIL MEETING

Jovan D. Grogan, *City Manager*

MAY 25, 2021



# Objective

- Provide Information on Proposed Agreement with the County of San Mateo for Continued Provision of Animal Control Services for a Five-Year Term Beginning July 1, 2021

# Agenda

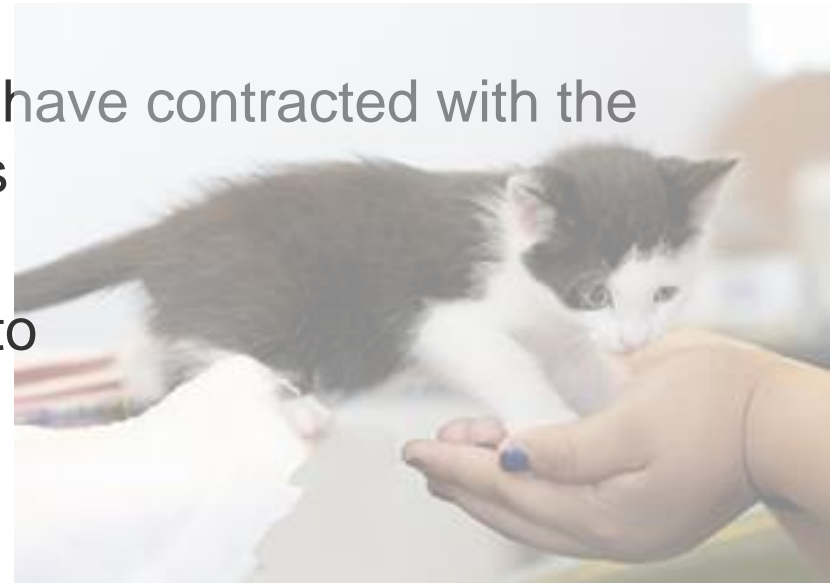


- I. Background
- II. Agreement
- III. Fiscal Impact
- IV. Recommendation
- V. Questions



# Background

- ▲ Animal Control has been one of the longest running regional/shared services in San Mateo County
- ▲ Since 1952, San Mateo County has contracted with the Peninsula Humane Society & SPCA (PHS) for animal control field and sheltering service
- ▲ All 20 cities in San Mateo County have contracted with the County for animal control services
- ▲ Advantage: Pooling of resources to realize lower costs for services



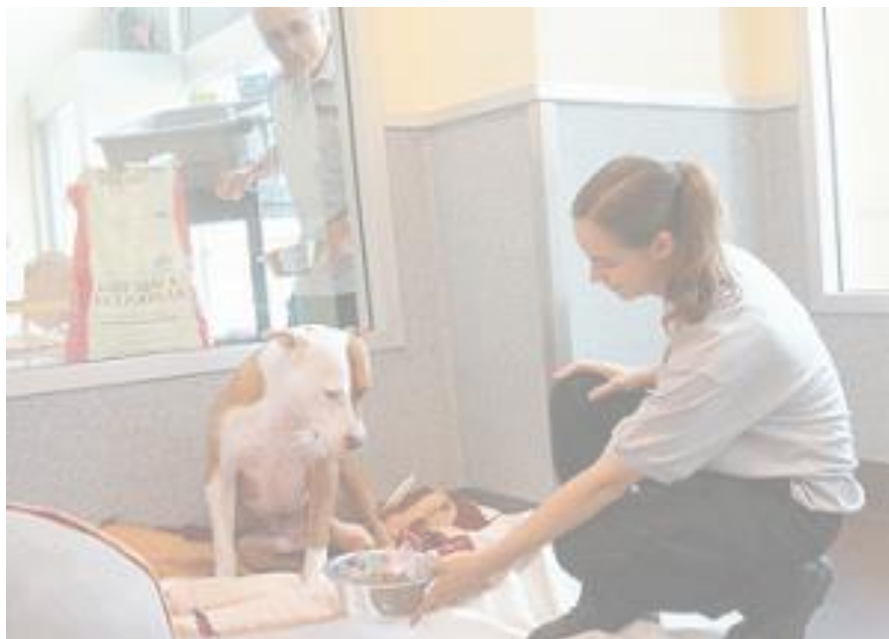
# Background

## ▲ Mandated animal control service functions:

- Receiving and housing stray animals
- Serving as the location for the public when looking for lost pets or surrendering animals
- Sheltering animals
- Spay/neuter clinic
- Vaccination clinic

## ▲ For public convenience:

- Licensing
- Micro-chipping
- Veterinary care and animal behavior work



# Agreement



- ▲ Current Animal Control agreement between San Mateo County and PHS will expire on June 30, 2021
- ▲ San Mateo County released a request for proposals for an Animal Care, Control and Shelter Services Contractor serving San Mateo County in January 2021
- ▲ Contract negotiations began in March 2021 with PHS
- ▲ Proposed service agreement:
  - Funding Term: July 1, 2021 – June 30, 2025
  - Amount: \$32,548,989.91



# Agreement

- ▲ Proposed service agreement:
  - Funding Term: July 1, 2021 – June 30, 2025
  - Amount: \$32,548,989.91

	Year 1 Budget	Year 2 Budget	Year 3 Budget	Year 4 Budget	Year 5 Budget	Grand
Budget Category	Total	Total	Total	Total	Total	Total
Personnel	\$3,432,241.20	\$3,529,662.03	\$3,635,551.89	\$3,744,618.44	\$3,856,957.00	\$18,199,030.55
Fringe	\$1,120,626.75	\$1,152,434.65	\$1,187,007.69	\$1,222,617.92	\$1,259,296.46	\$5,941,983.48
Operating Expenses	\$1,139,500.00	\$1,162,290.00	\$1,185,535.80	\$1,209,246.52	\$1,233,431.45	\$5,930,003.76
Equipment	\$78,200.00	\$79,764.00	\$81,359.28	\$82,986.47	\$90,058.36	\$412,368.10
Subcontracts	\$387,080.00	\$373,221.60	\$379,486.03	\$385,875.75	\$392,393.27	\$1,918,056.65
Other Costs	\$31,643.00	\$30,108.00	\$30,514.98	\$28,678.90	\$26,602.48	\$147,547.36
<b>Total Expenditures</b>	<b>\$6,189,290.95</b>	<b>\$6,327,480.28</b>	<b>\$6,499,455.67</b>	<b>\$6,674,024.00</b>	<b>\$6,858,739.01</b>	<b>\$32,548,989.91</b>



# Agreement

## Agreement Structure

1. County & Vendor (Peninsula Humane Society & SPCA)
2. Cities & County

▲ County is responsible for oversight of Animal Control Services in San Mateo County

### ▲ Provisions of the Contract

- Costs
- Increased contract services
- Field service officers' response timelines
- Cost allocation to Cities and Unincorporated County
- Performance audit
- Cost incentives built into the agreement







# Fiscal Impact

- ▲ City of San Bruno's share of the total contract in FY 2021-22 is 5.71% (or \$376,927.82)
  
- ▲ Cost will be included in the Fiscal Year 2021-22 Non-Departmental Proposed Budget
  - Formerly budgeted in the Police Department

City	Distribution Percentage
Atherton	1.04%
Belmont	2.89%
Brisbane	0.70%
Burlingame	3.84%
Colma	0.49%
Daly City	10.06%
East Palo Alto	8.01%
Foster City	3.17%
Half Moon Bay	2.03%
Hillsborough	1.72%
Menlo Park	4.72%
Millbrae	2.18%
Pacifica	5.24%
Portola Valley	0.47%
Redwood City	12.97%
San Bruno	5.71%
San Carlos	2.97%
San Mateo	13.95%
S. San Francisco	10.09%
Woodside	1.18%
San Mateo County	6.57%



# Questions

